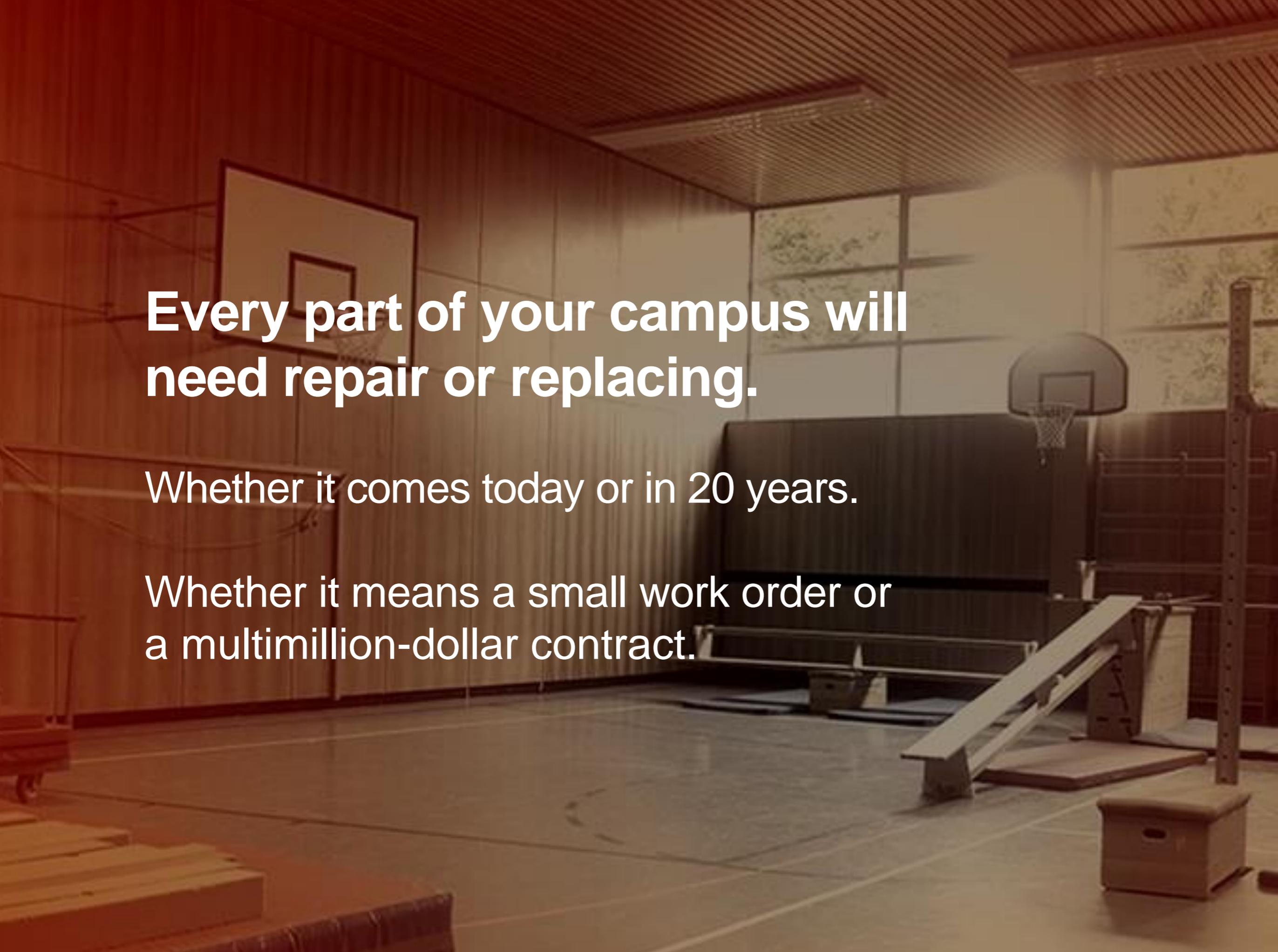


SchoolDude

CapitalForecastDirect

A photograph of a brick building entrance. The entrance features a set of glass double doors with white frames. The walls are made of red brick, and the ceiling is a dark, recessed area with several circular recessed lights. The floor is a light-colored concrete. The text is overlaid on the left side of the image.

You know better than anyone,
our campus buildings and their equipment
won't last forever.

A dimly lit gymnasium with wooden walls and a basketball hoop. The scene is overlaid with a semi-transparent dark red filter. The text is white and bold, positioned in the upper left quadrant of the image.

**Every part of your campus will
need repair or replacing.**

Whether it comes today or in 20 years.

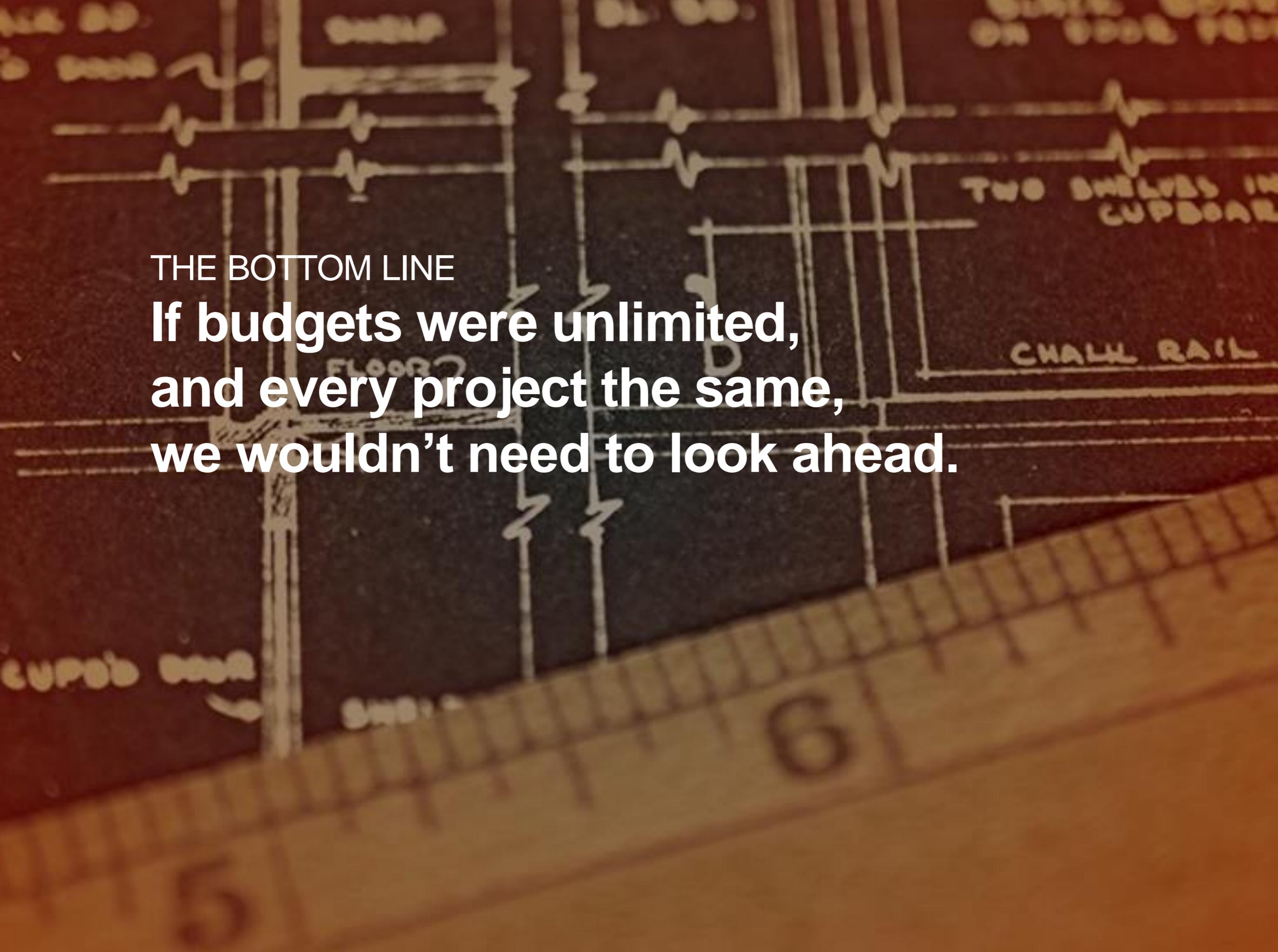
Whether it means a small work order or
a multimillion-dollar contract.

You also know putting off repairs now can lead to bigger problems later.



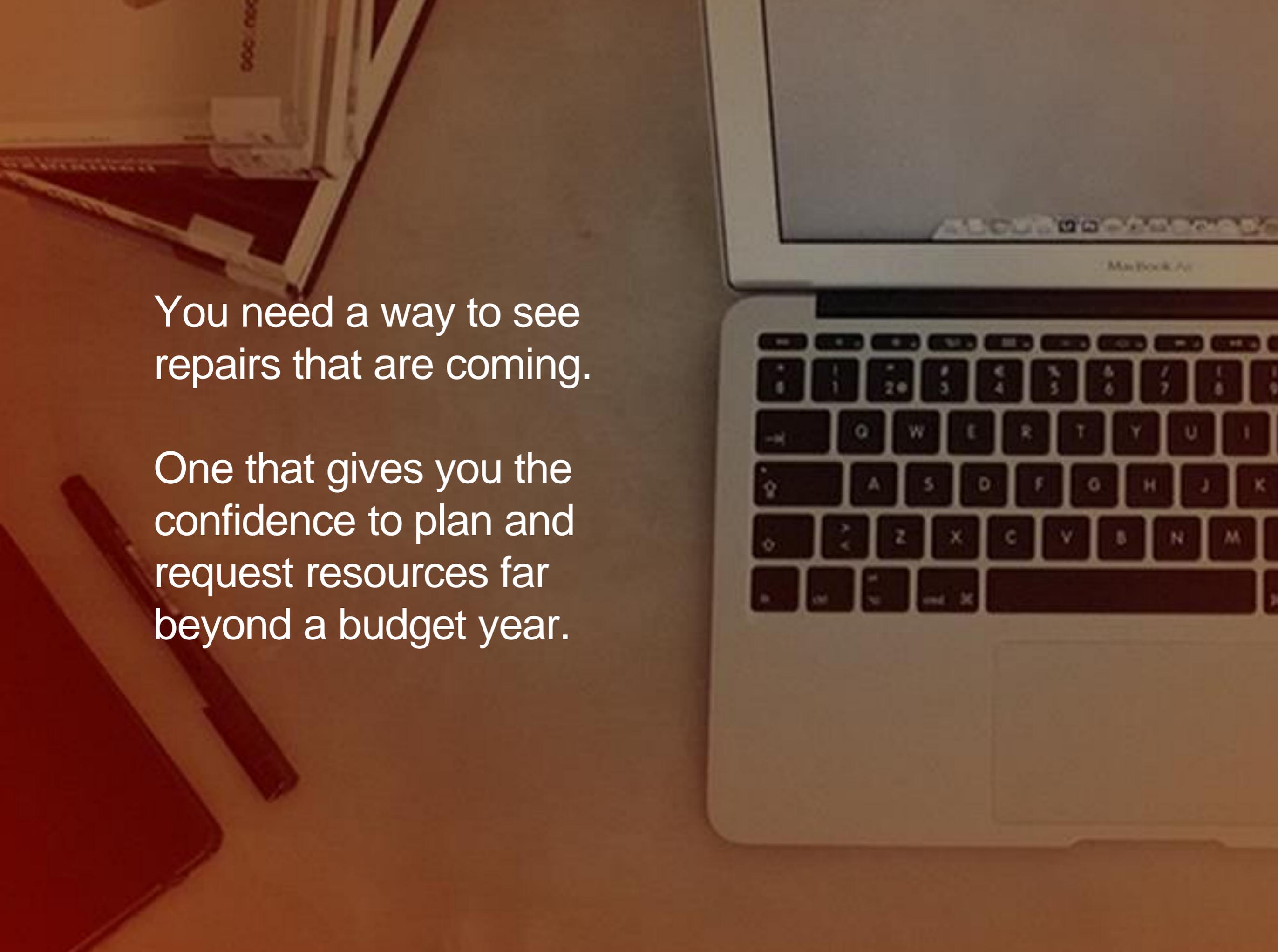
But the reality is,
we'll never have the budget we want
to get everything done that we need.





THE BOTTOM LINE

**If budgets were unlimited,
and every project the same,
we wouldn't need to look ahead.**

A top-down view of a desk with a silver laptop on the right, a red pen on the left, and a folder in the top left. The text is overlaid on the left side of the image.

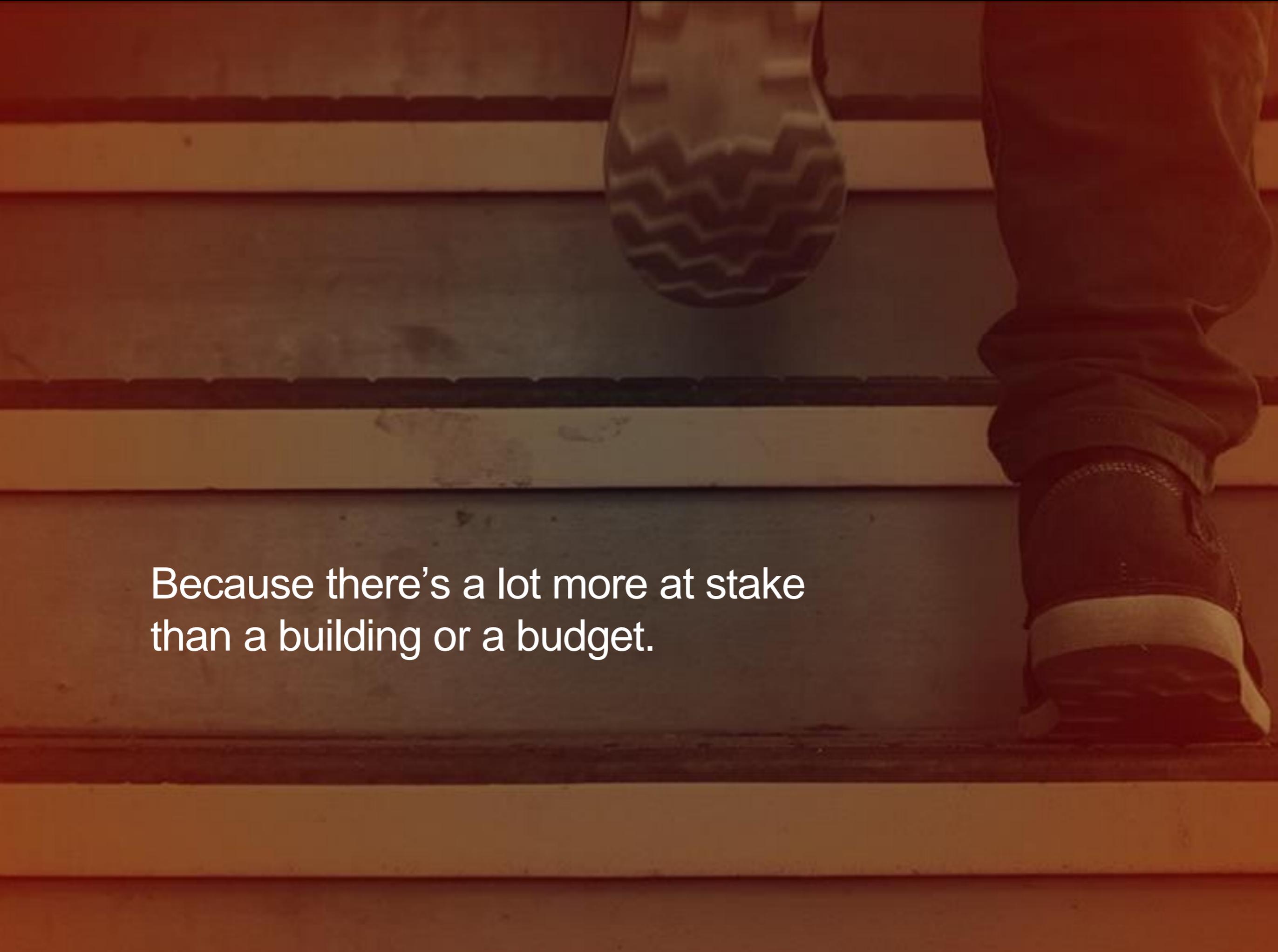
You need a way to see
repairs that are coming.

One that gives you the
confidence to plan and
request resources far
beyond a budget year.

A blurred classroom scene with a teacher in the foreground and students in the background. The teacher is on the left, gesturing with their hand. The students are seated at desks, some looking towards the camera. The overall tone is warm and educational.

But it has to be simple.

You want to spend your time maintaining the campus, not a spreadsheet.

A close-up photograph of a person's feet on a staircase. The person is wearing dark-colored pants and dark sneakers with white soles. The soles of the shoes are visible, showing a tread pattern. The image has a strong red color cast. The text is overlaid on the lower-left portion of the image.

Because there's a lot more at stake
than a building or a budget.

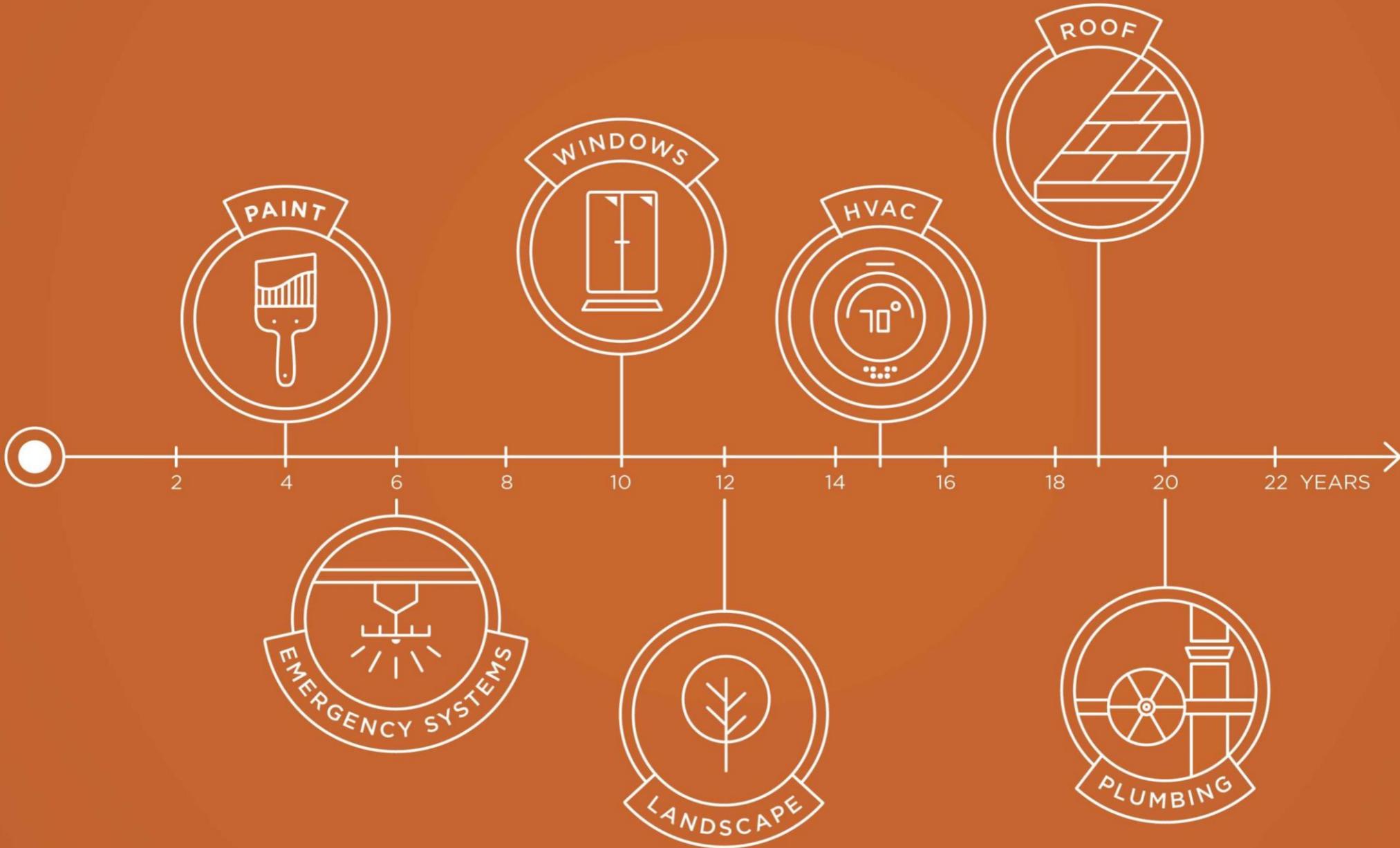
Preparing for the future isn't easy. Especially when you're already busy maintaining your buildings and its equipment.

You have a lot of problems to solve, plenty of unexpected ups and downs, and no project and no budget year are the same.

You need to be able to understand your priorities and costs so you know what you can do and when.

Lists, spreadsheets, facilities assessments, and building information modeling show you only what's happening now—when you really need to see what's ahead.

FORECAST THE FUTURE. MANAGE IT NOW.



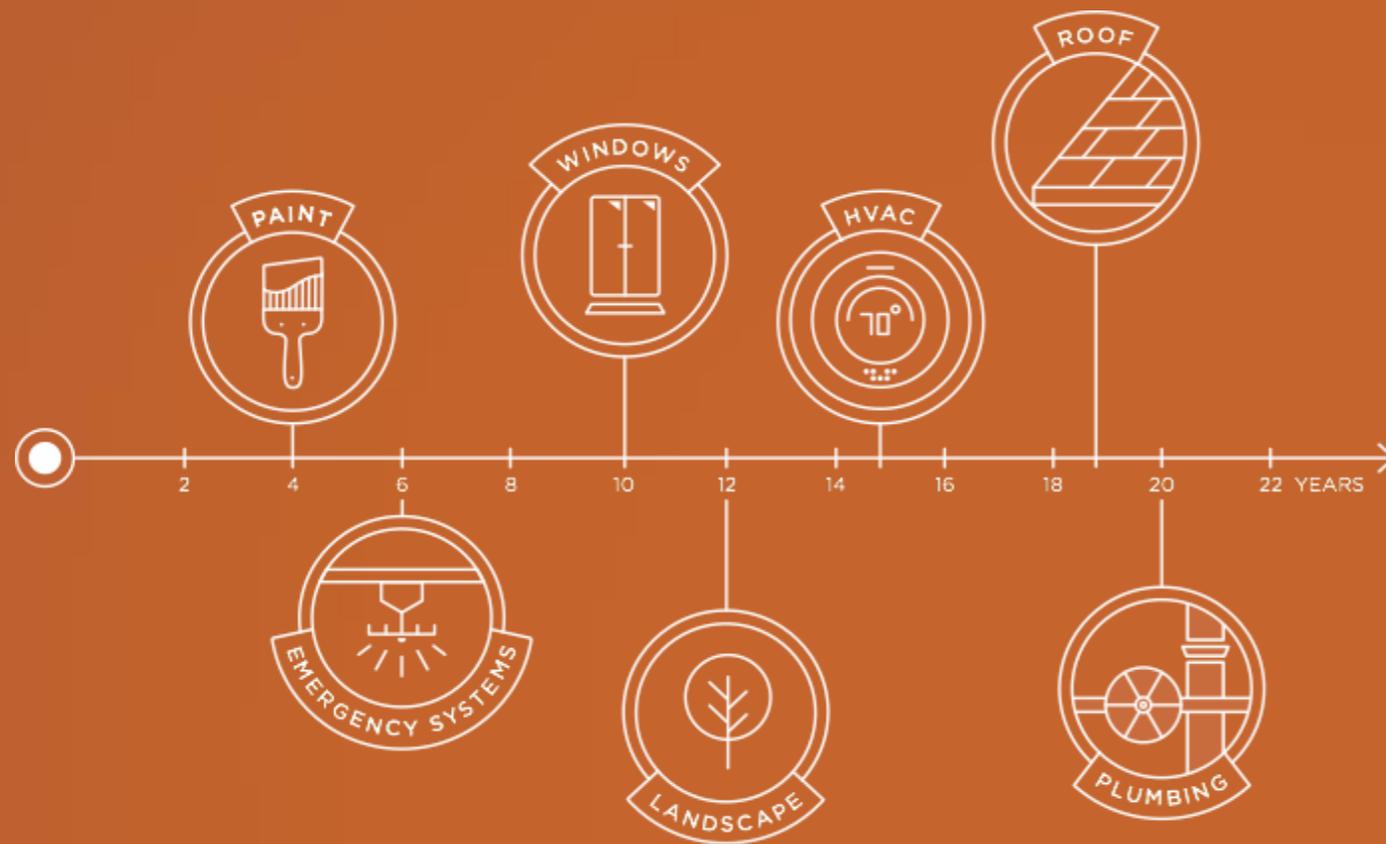
FORECAST THE FUTURE. MANAGE IT NOW.

SEE AHEAD

Predicting the future is critical. You spend your day fixing facilities problems, and you need to forecast large ones that will inevitably come.

ACT WITH CONFIDENCE

With the right tool, you can manage whatever the future brings. Level the spikes in projects. Create clarity. And know you'll have what you need to get the job done.



In the life of a campus, no project and no budget year are the same.

CapitalForecastDirect is a facilities forecasting tool for campuses with the power to predict future projects and prioritize current ones—all from a simple cloud-based application.

Gain a full view of your buildings at any time. Make a clearer case for more resources. Streamline requests and track repairs that need to wait.

CapitalForecastDirect gives you the visibility and the credibility to act with confidence.

Because there's a lot more at stake than a building or a budget.

Introducing
CapitalForecastDirect

SCHOOLDUDE.

**REPAIR IS
REALITY**

Everything in our buildings will eventually need repair. And no campus has an unlimited budget.



**NO COST AND NO YEAR
ARE THE SAME**

In the life of a building, every expense and budget year are different. And a spreadsheet can't keep up.



**YOU NEED A
FORECASTING TOOL**

You need a way to predict and prioritize your projects so you can level the spikes in your budget.



**BUILT WITH A
TRUSTED MODEL**

It must be built from best practices and life cycle data specific to your equipment and area of the country.



**MORE AT STAKE
THAN A BUDGET**

Know you're doing everything possible to maintain a safe learning environment for students and faculty.

WHAT YOU TOLD US

CapitalForecastDirect is a powerful tool for facilities managers that makes it simple to forecast future facilities demands while managing resources today.

VISIBILITY INSPIRES CONFIDENCE

You said you wanted a crystal ball. It helps you predict the future — leveling spikes in projects and budgets, reducing surprises, and giving you the confidence to ask for resources.

THE POWER IS IN THE MODEL

School maintenance is filled with unknowns. To make informed decisions, you need a tool that's built from best practices and life cycle data you can trust.

KEEP IT SIMPLE

It's difficult enough managing daily maintenance requests much less predicting the future. But planning is important, and you need a simple answer. One that helps you maintain a safe learning environment for students and faculty.

THE OPTIONS AVAILABLE TODAY



NO PLANNING

Handling projects as they come, repairing or replacing as needed

Always reactive and never proactive

Stressful and overwhelming

Often time-consuming and more costly

Once you are behind, it is difficult to catch up

In your head, no data backup

SPREADSHEETS OR LISTS

Self-maintained, whether an Excel file or a list on a whiteboard

A list of issues is not an active plan

Not supported by expert knowledge and calculations

Not tailored for specific buildings or systems

Difficult to keep track of changes and update the document

Often only year to year

CONDITION ASSESSMENTS

Inventory of existing state of repair by outside firm

A report is not an active plan, only a snapshot, an assessment of the current state

Difficult to keep track of changes and update the report

Only year to year, or as required by state

Very costly

CAPITAL FORECAST DIRECT

Cloud-based tool with a customizable model built on life cycle best practices

View all buildings and equipment on one simple application

Always up-to-date, secure, and accessible

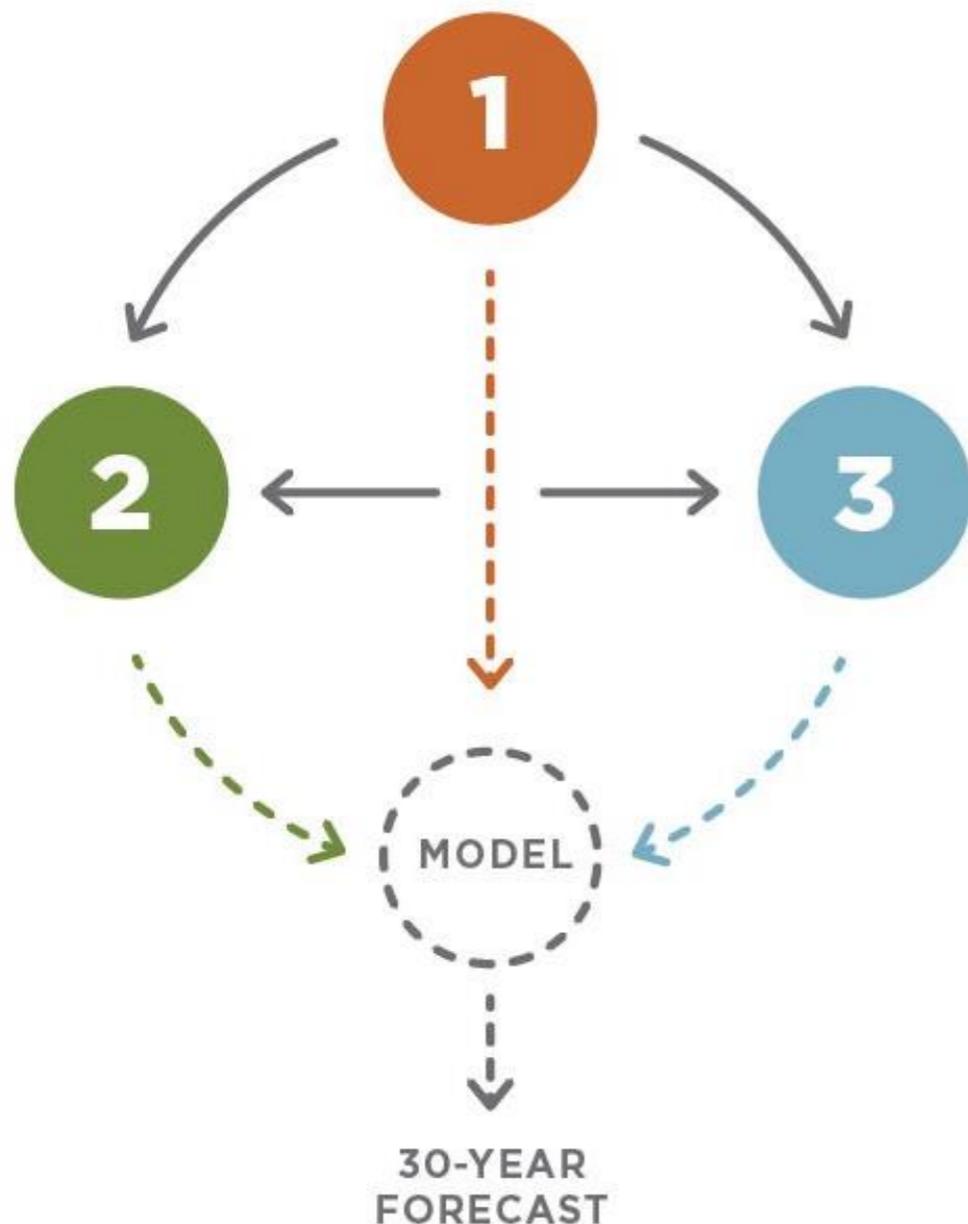
Easy process for setup—includes templates for 57 building types

Visibility into 5-, 10-, 30-year plans

Generate reports to make a case for more resources

Confidence and peace of mind

THREE PATHS TO A 30-YEAR FORECAST



1 ANSWER THREE SIMPLE QUESTIONS

In just three questions, you can start building your life cycle:

- Age of your building?
- Square footage?
- Building type?

From there you can easily customize the model based on your school and your equipment.

2 INPUT YOUR EXISTING ASSESSMENT

Depending on your state, you may already have an assessment. CapitalForecastDirect makes it easy to upload your data to bring your plan to life.

3 INPUT THE EQUIPMENT YOU TRACK

You may already track life cycles of your equipment. Easily upload this data so you can build a complete picture of your school and a plan going forward.

EITHER PATH YOU CHOOSE:

The result is a forecast that's clear, customizable, and actionable.

Common questions

IT IS IMPOSSIBLE TO PLAN FOR THE FUTURE WITH SO MANY PROJECTS TODAY.

Planning your future budget makes it easier to prioritize projects now. You also avoid a backlog of projects, which can lead to bigger problems and expenses.

MY SCHOOL IS DIFFERENT.

Our model is built from best practices, life cycle data, and regional statistics. The model allows you to easily modify the information to match your school and its equipment.

WE ALREADY HAVE A SPREADSHEET.

A spreadsheet is not an up-to-date plan that you or anyone on your team can access at any time. With a spreadsheet, you are building the model from scratch, which also means you have to maintain it over time.

I'M WORRIED THE TOOL IS TOO COMPLICATED TO SET UP AND MAINTAIN.

The setup wizard and easy user interface make it simple to input information you already have to forecast future costs. There is also customer support available.

WE ALREADY HAVE A FACILITIES ASSESSMENT.

Facilities assessments are out-of-date the minute they are finished. They serve as a reference document versus a tool for understanding your needs on a daily basis.

I DON'T HAVE THE BUDGET FOR CAPITAL PLANNING.

Best practices advise that to properly maintain our buildings and equipment, we must reinvest 2% of our annual budget in our capital fund.

NEXT STEPS.

SIGN UP FOR A
[CAPITALFORECASTDIRECT DEMO](#)

[HAVE SOMEONE CONTACT ME](#)

[GET PRICING](#)